



Polk County, TX

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT09603 - K23A06/K23R06

Adjustment Number	Budget Code	Description				Adjustment Date
K23A06	General Budget FY2023	BUDGET AMENDMENTS K23A06				12/27/2022

Summary Description: BUDGET AMENDMENTS FOR COMMISSIONERS COURT APPROVAL 12/27/22

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>010-2512-5640</u>	SCAAP EXPENSES	CERTIFY SCAAP REVENUE	0.00	16,486.00	16,486.00
December:	16,486.00				
<u>010-2560-4500</u>	VEHICLE REPAIRS-INSURANCE	CERTIFY INS CLAIM BURNS	6,417.87	7,312.77	13,730.64
December:	7,312.77				
<u>010-330-3512</u>	SCAAP(FED ASST-ALIEN CRIMIN	CERTIFY SCAPP REVENUE	0.00	-16,486.00	-16,486.00
December:	-16,486.00				
<u>010-342-4600</u>	INSURANCE CLAIMS	CERTIFY INS CLAIM BURNS	-6,417.87	-7,312.77	-13,730.64
December:	-7,312.77				

Adjustment Number	Budget Code	Description				Adjustment Date
K23R06	General Budget FY2023	BUDGET REVISIONS K23R06				12/27/2022

Summary Description: BUDGET REVISIONS FOR COMMISSIONERS COURT APPROVAL 12/27/22

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>010-1401-3520</u>	CONTINGENCIES	BUDGET REVISIONS K23R06	170,713.41	-46,073.00	124,640.41
December:	-46,073.00				
<u>010-2475-1050</u>	SALARIES	BUDGET REVISIONS K23R06	884,101.00	46,073.00	930,174.00
December:	46,073.00				

Budget Adjustment Register

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Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
GENERAL 2022-202	General Budget FY2023	<u>010-1401-3520</u>	CONTINGENCIES	170,713.41	-46,073.00	124,640.41
		<u>010-2475-1050</u>	SALARIES	884,101.00	46,073.00	930,174.00
		<u>010-2512-5640</u>	SCAAP EXPENSES	0.00	16,486.00	16,486.00
		<u>010-2560-4500</u>	VEHICLE REPAIRS-INSURANCE CLAI	6,417.87	7,312.77	13,730.64
		<u>010-330-3512</u>	SCAAP(FED ASST-ALIEN CRIMINAL)	0.00	-16,486.00	-16,486.00
		<u>010-342-4600</u>	INSURANCE CLAIMS	-6,417.87	-7,312.77	-13,730.64
			GENERAL 2022-2023 Total:	1,054,814.41	0.00	1,054,814.41
			Grand Total:	1,054,814.41	0.00	1,054,814.41

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Fund Summary

Fund	Before	Adjustment	After
Budget Code: GENERAL 2022-2023 - General Budget FY2023 Fiscal: 2022-2023			
010	1,054,814.41	0.00	1,054,814.41
Budget Code GENERAL 2022-2023 Total:	1,054,814.41	0.00	1,054,814.41
Grand Total:	1,054,814.41	0.00	1,054,814.41